

Annual Report

2023





School Context

Caversham Valley PS provides education to families and children for most of the suburb of Caversham. Our local intake area for enrolments is bordered by Reid Highway, Bennett Brook, and the Swan River. There is a small optional enrolment area in the western part of Caversham where families can choose between enrolling at Caversham Valley PS or East Beechboro PS.

Since our foundation year, the school has continued to grow, with many houses being built close to the school. Our school serves a very diverse community. A brief snapshot indicates that families come from varied backgrounds with over 60 different countries represented (either parents and/or children born overseas) and in excess of 70 different languages or dialects spoken at home. Many of our students can speak more than one language fluently.

The diverse backgrounds of our students and families is one of the most exciting aspects of our school. The different languages, cultures, religions, and celebrations which brings a richness to learning between home and school.

Predictions for student numbers is difficult, as new houses continue to be built. What is clear is that the growth in housing and student numbers will continue for several more years.

With no other primary school planned to be built in the suburb of Caversham, future enrolment numbers of 900 to 1000 students are possible. Since opening, the school has had 12 general transportable classrooms and 2 ECE transportable classrooms installed by the Department of Education. With the building of a double story teaching block commencing in 2023 and due to be completed for the 2025 school year, there shouldn't be further need for transportable classrooms. CVPS should begin to see some of these transportable classrooms being removed from 2025 onwards.

Once the double storey teaching area is completed, Caversham Valley Primary School will be able to permanently cater for 700 students. Additional students over this number will be accommodated in the remaining transportable buildings.

There are many reasons why the suburb of Caversham is attractive to families, including:

- Close proximity to Perth (15km)
- Ease of access to Perth Airport (10km)
- Being on the doorstep of the Swan Valley with all its attractions for children and adults alike
- A safe and open suburb with numerous parks and green spaces.



Our Mission

Caversham Valley Primary School provides a safe environment through the development of positive relationships which are inclusive of our diverse community. Through high quality teaching and learning practices, student engagement and growth is fostered.

Our Belief

We believe that diversity and integrity are our strengths and we strive to develop collaborative relationships with our community. We have high expectations for all, which is achieved through consistent and reflective practices.

Our Values

As a staff we value:

- High quality teaching
- Excellence
- Inclusive
- Strong Community Engagement
- Care

Our Purpose

In order to fulfil our mission and belief, we will create a school where we:

- Provide students and families with a safe, inclusive and educative environment.
- Provide an environment that encourages excellence and lifelong learning.
- Give students a full and balanced educational experience that prepares them for an ever changing future.
- Focus on the whole child's wellbeing- social, emotional and physical.
- Provide students with opportunities to succeed and grow into responsible, community minded citizens.



Our 2023 Focus

With further growth in student numbers and the arrival of new staff, a continued focus on our mission, beliefs and values was essential.

2023 was the first year since opening that the school was not affected by any form of restrictions due to the Covid 19 pandemic. This allowed staff to target greater student learning and achievement, as well as strengthening the focus on our school's mission, belief and values.

CVPS staff are to be congratulated for identifying the most pressing educational needs of the students in their care and addressing these thoroughly.

Student Numbers (as at 2023 Semester 2)

Primary	Kin	PPR	Y01	Y02	Y03	Y04	Y05	Y06	Total
Full Time	(40)	86	122	96	88	71	55	54	612
Part Time	80								

Note: The Kin Full Time student figure represents the Full Time Equivalent of the Part Time students

	Kin	PPR	Pri	Sec	Total
Male	40	40	237		317
Female	40	46	249		335
Total	80	86	486		652

	Kin	PPR	Pri	Sec	Total
Aboriginal	2	6	20		28
Non-Aboriginal	78	80	466		624
Total	80	86	486		652

School Enrolments

Semester 1, 2023 student census data showed 636 children were officially enrolled at Caversham Valley Primary School. As in previous years, student numbers continued to increase throughout the year. This required the creation of an additional Year 2-3 class for the start of Term 3. The addition of this class enabled CVPS to lower the number of students in all classes from Year 2 to Year 4.

Semester 2, 2023 census data showed 652 children were officially enrolled at Caversham Valley, with a final enrolment of 660 students by the end of the year.



Staffing

The school is driven by a deep belief that every student is capable of successful learning. A high priority is given to building and maintaining positive and caring relationships between staff, students and parents. There is a strong collegial culture of mutual trust and support among teachers and school leaders, and parents are treated as partners in the promotion of student learning and wellbeing.

The school uses recruitment processes to identifying high calibre staff, and to develop a school wide, professional team of teachers with diverse backgrounds, experiences, tenure and specialisation.

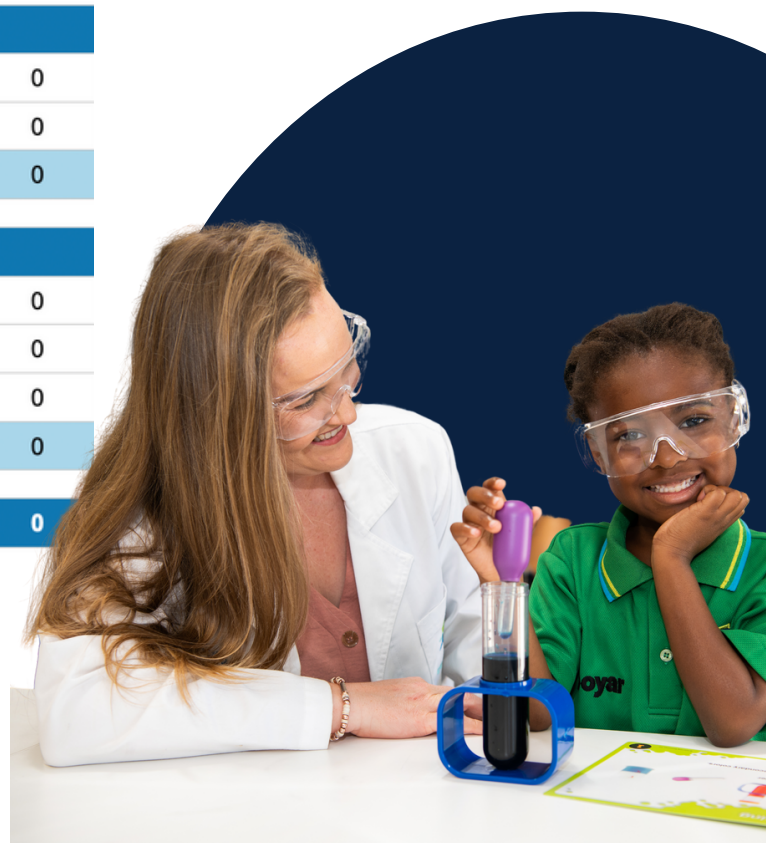
Recruiting staff with the ability to work collaboratively with our school community and students is a priority that continues.

With the growth of student numbers, besides additional teaching staff, a third Deputy Principal was also employed. Mr David Thewlis joined CVPS from Bolgart PS where he was the Principal for five years.

Western Australia, like all states, is facing difficulty in attracting and maintaining teaching staff. Caversham Valley PS has been fortunate to always identify and employ the required staff.

Staff Numbers

	No	FTE	AB'L
Administration Staff			
Principals	1	1.0	0
Associate / Deputy / Vice Principals	3	3.0	0
Total Administration Staff	4	4.0	0
Teaching Staff			
Level 3 Teachers	2	1.2	0
Other Teaching Staff	38	33.8	0
Total Teaching Staff	40	35.0	0
School Support Staff			
Clerical / Administrative	4	3.3	0
Gardening / Maintenance	1	0.8	0
Other Allied Professionals	16	13.4	0
Total School Support Staff	21	17.5	0
Total	65	56.5	0



Student Attendance

Student data shows 'Regular attendance' was 65.5% in Semester 1 and 67.4% in Semester 2. This percentage is below the level we would expect to see at a school that has an ICSEA or family characteristics similar to Caversham Valley PS.

Across all year groups, the attendance rates are generally above 85% in both semesters. This is below the level we would expect to see in a school that has an ICSEA or family characteristics similar to Caversham Valley PS.

At a school such as Caversham Valley PS it would typically be expected that each year group would have an attendance rate above 90%.

Data and conversations with parents indicate that although COVID-19 and associated restrictions were not in place during 2023, parents were more willing to keep their children home if they had a cold or illness. Another significant factor in the attendance percentage being below expected, is that families took the advantage of the borders being open to visit families overseas after not being able to do so for several years.

Our longitudinal data indicates a concern in how parents are notifying the school of a child's absence. Since Semester 2, 2021, the number of Authorised reasons for students being away from school has declined significantly. This is then reflected in the number of unauthorised reasons significantly increasing.

An unauthorised absence can occur for several reasons, such as:

- Not informing the school of a vacation during school term in advance,
- Keeping a child home for their birthday,
- Taking a child shopping,
- Any other reason other than the child being sick or on an educational activity.

Parents of children at Caversham Valley PS are very honest with their communication as to why their child is absent from school. Although there has been an increased in 'unauthorized' absences, the percentage of 'unexplained' absences is very low.

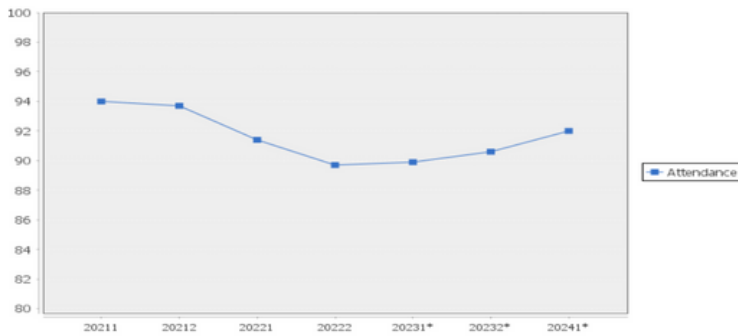
It is recognised that a percentage of families do travel overseas during our summer holiday break to visit family and attend cultural and religious ceremonies. Although this may be unavoidable, it is important that other disruptions to school attendance is kept to an absolute minimum throughout the year.

Monitoring of attendance rates will continue to be a priority in 2024 to ensure that the short-term habits we are currently seeing do not become the norm.



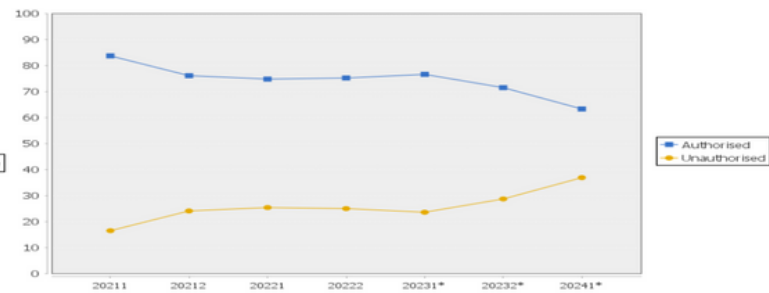
Student Attendance Data

Chart 1: Overall Attendance Rate for CAVERSHAM VALLEY PRIMARY SCHOOL



indicates that data is not final.

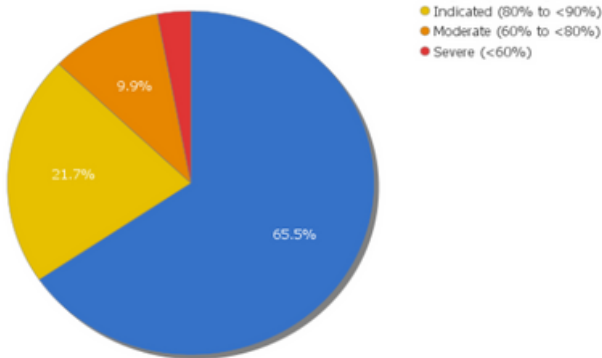
Chart 2: Absence Types for CAVERSHAM VALLEY PRIMARY SCHOOL



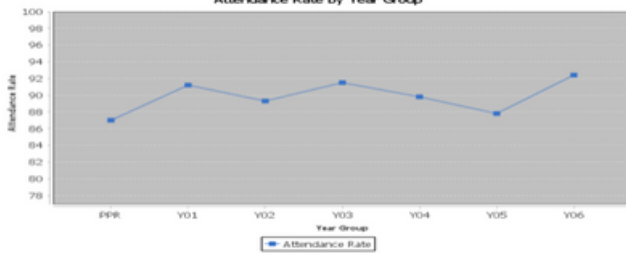
indicates that data is not final.

Semester 1

Attendance Profile 2023 Semester 1



Attendance Rate by Year Group

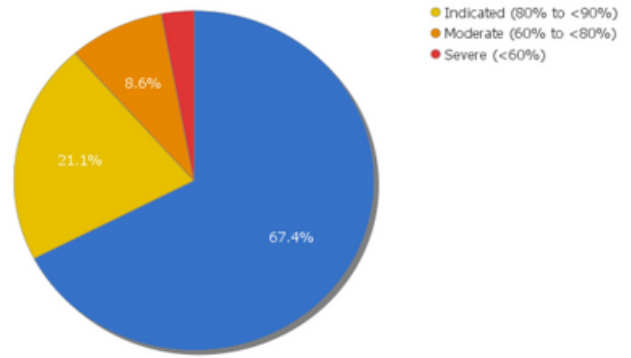


Student Attendance Summary for Caversham Valley Primary School for 2023 Semester 1

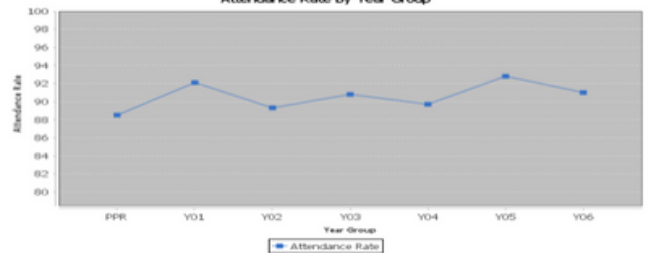
Breakdown	Attendance Rate %	Regular	At Risk Indicated	At Risk Moderate	At Risk Severe	Auth. %	Unauth. %
PPR	87.0%	52	21	9	5	78%	22%
Y01	91.2%	84	30	9	3	80%	20%
Y02	89.3%	62	23	6	4	73%	27%
Y03	91.5%	66	14	7	2	79%	21%
Y04	89.8%	43	16	10	1	72%	28%
Y05	87.8%	34	10	10	2	84%	16%
Y06	92.4%	37	11	6		62%	38%

Semester 2

**Attendance Profile 2023 Semester 2
DRAFT - 05/02/2024**



Attendance Rate by Year Group



Student Attendance Summary for Caversham Valley Primary School for 2023 Semester 2

Breakdown	Attendance Rate %	Regular	At Risk Indicated	At Risk Moderate	At Risk Severe	Auth. %	Unauth. %
PPR	88.5%	54	19	11	4	74%	26%
Y01	92.1%	92	24	8	1	80%	20%
Y02	89.3%	59	25	9	3	65%	35%
Y03	90.8%	63	17	7	3	80%	20%
Y04	89.7%	48	15	8	3	71%	29%
Y05	92.8%	41	10	5		73%	27%
Y06	91.0%	36	13	2	3	50%	50%

Student Achievement and Progress

The school has a coherent, sequenced plan for curriculum delivery that ensures consistent teaching and learning expectations and a clear reference for monitoring learning across the year levels.

Data analyses considers overall school performance as well as;

- the performances of students from identified priority groups
- evidence of improvement/regression over time
- performances in comparison with similar schools
- in the case of data from standardised tests, measures of growth across the years of school.

In 2023, changes were made to the NAPLAN assessment program and its measurement scale.

These change was made and agreed to by State and Federal governments and schools were notified relatively close to the time the assessments were due to be conducted.

With changes to the scales for the 2023 NAPLAN assessments, CVPS will not be in a position to compare longitudinal data with previous assessments.

NAPLAN

NAPLAN assessments are just one set of data our school uses to judge the performance of our students and school.

These NAPLAN assessments are all one-off tests that are conducted on a single day. Looking at system level analysis the following can be observed on the performance of the 2023 Year 3 and 5 cohorts.



NAPLAN 2023

NAPLAN 2023 was administered through an earlier test window which commenced in Week 7 of Term One as opposed to May in previous years.

The 2023 NAPLAN assessments have been re-scaled and as such, the results for the 2023 are the commencement of a new data time series. This means that no NAPLAN to NAPLAN progress or previous proficiency levels can be reported on until 2025.

The Graphs and tables will now include the four proficiency levels of: Exceeding, Strong, Developing and Needs Additional Support. In 2023 there were 84 Year 3 and 53 Year 5 students participating in NAPLAN assessments at CVPS.

Looking at system level analysis, the following can be observed of the 2023 Year 3 & Year 5 cohorts.

CVPS School Average demonstrated that the Year 3's performed above the WA Public school average in all areas: Writing, Reading, Numeracy, Spelling and Grammar and Punctuation.

CVPS School Average demonstrated that the Year 5 students performed above WA Public School average in Writing, Numeracy and spelling. However, they did not perform as well as the WA Public school average in Reading and Grammar & Punctuation.

Proficiency Level	Year 3 Writing			Year 5 Writing		
	School	Like Schools	WA Public Schools	School	Like Schools	WA Public Schools
	2023	2023	2023	2023	2023	2023
Exceeding	5%	10%	9%	9%	12%	10%
Strong	82%	72%	65%	62%	59%	54%
Developing	5%	13%	14%	13%	22%	22%
NAS	8%	6%	10%	15%	7%	12%

Proficiency Level	Year 3 Grammar & Punctuation			Year 5 Grammar & Punctuation		
	School	Like Schools	WA Public Schools	School	Like Schools	WA Public Schools
	2023	2023	2023	2023	2023	2023
Exceeding	8%	8%	8%	11%	15%	13%
Strong	46%	49%	42%	57%	51%	46%
Developing	33%	30%	30%	21%	26%	26%
NAS	12%	13%	18%	11%	9%	14%

Proficiency Level	Year 3 Reading			Year 5 Reading		
	School	Like Schools	WA Public Schools	School	Like Schools	WA Public Schools
	2023	2023	2023	2023	2023	2023
Exceeding	20%	17%	16%	11%	21%	18%
Strong	56%	50%	45%	55%	56%	51%
Developing	18%	24%	24%	17%	18%	18%
NAS	6%	9%	14%	17%	6%	11%

Proficiency Level	Year 3 Numeracy			Year 5 Numeracy		
	School	Like Schools	WA Public Schools	School	Like Schools	WA Public Schools
	2023	2023	2023	2023	2023	2023
Exceeding	17%	11%	11%	9%	12%	11%
Strong	57%	58%	50%	64%	59%	53%
Developing	17%	23%	24%	15%	22%	23%
NAS	10%	9%	14%	11%	7%	12%

Proficiency Level	Year 3 Spelling			Year 5 Spelling		
	School	Like Schools	WA Public Schools	School	Like Schools	WA Public Schools
	2023	2023	2023	2023	2023	2023
Exceeding	20%	17%	15%	21%	23%	20%
Strong	49%	46%	42%	55%	54%	48%
Developing	26%	28%	28%	17%	17%	20%
NAS	5%	9%	13%	8%	6%	11%

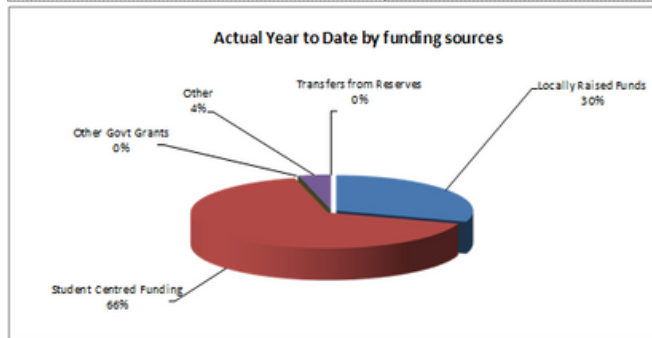
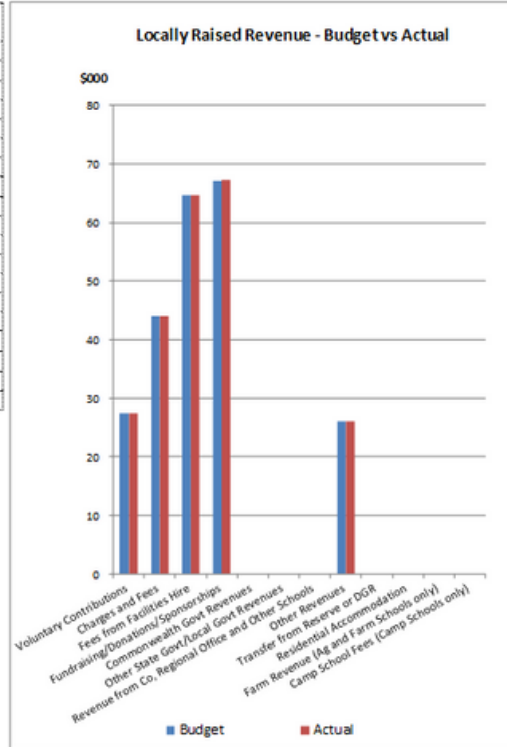
	Year 3				
	Writing	Reading	Numeracy	Spelling	Grammar & Punctuation
CVPS School Average	417	417	421	422	419
WA Public School Average	408	390	398	396	397

	Year 5				
	Writing	Reading	Numeracy	Spelling	Grammar & Punctuation
CVPS School Average	478	469	483	486	483
WA Public School Average	474	484	480	485	487

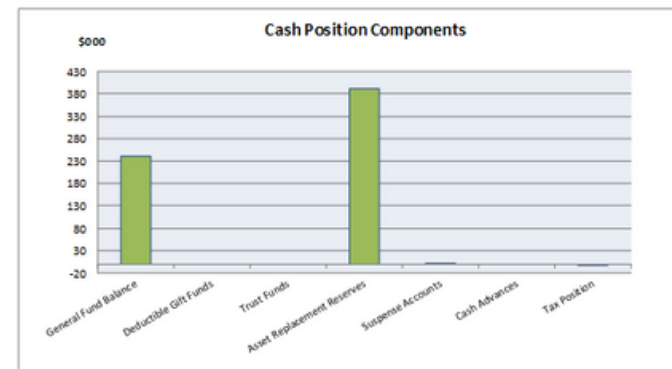
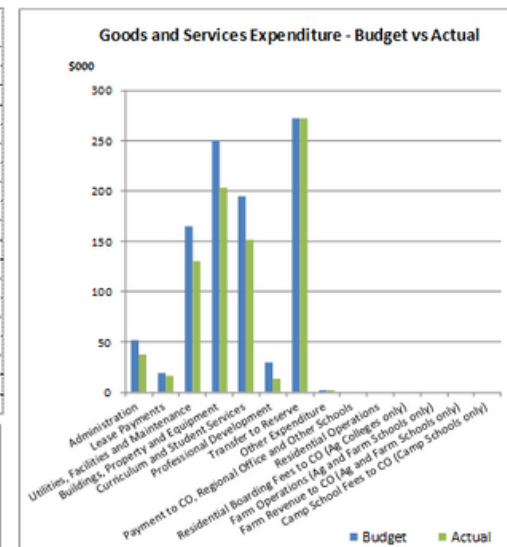
Financial Summary 2023

Caversham Valley PS Financial Summary as at 31-December-2023

Revenue - Cash & Salary Allocation	Budget	Actual
1 Voluntary Contributions	\$ 27,376.60	\$ 27,370.85
2 Charges and Fees	\$ 44,028.25	\$ 44,067.85
3 Fees from Facilities Hire	\$ 64,595.00	\$ 64,595.44
4 Fundraising/Donations/Sponsorships	\$ 67,160.56	\$ 67,246.63
5 Commonwealth Govt Revenues	\$ -	\$ -
6 Other State Govt/Local Govt Revenues	\$ -	\$ -
7 Revenue from Co, Regional Office and Other Schools	\$ -	\$ -
8 Other Revenues	\$ 26,106.30	\$ 26,108.60
9 Transfer from Reserve or DGR	\$ -	\$ -
10 Residential Accommodation	\$ -	\$ -
11 Farm Revenue (Ag and Farm Schools only)	\$ -	\$ -
12 Camp School Fees (Camp Schools only)	\$ -	\$ -
Total Locally Raised Funds	\$ 229,266.71	\$ 229,389.37
Opening Balance	\$ 391,643.00	\$ 391,643.31
Student Centred Funding	\$ 447,520.22	\$ 447,520.52
Total Cash Funds Available	\$ 1,068,429.93	\$ 1,068,553.20
Total Salary Allocation	\$ -	\$ -
Total Funds Available	\$ 1,068,429.93	\$ 1,068,553.20



Expenditure - Cash and Salary	Budget	Actual
1 Administration	\$ 52,215.29	\$ 37,026.96
2 Lease Payments	\$ 19,520.12	\$ 16,791.31
3 Utilities, Facilities and Maintenance	\$ 165,327.69	\$ 130,394.96
4 Buildings, Property and Equipment	\$ 249,937.21	\$ 203,430.22
5 Curriculum and Student Services	\$ 194,911.35	\$ 151,280.16
6 Professional Development	\$ 30,200.00	\$ 13,995.91
7 Transfer to Reserve	\$ 272,357.00	\$ 272,357.00
8 Other Expenditure	\$ 2,481.95	\$ 2,483.96
9 Payment to CO, Regional Office and Other Schools	\$ -	\$ -
10 Residential Operations	\$ -	\$ -
11 Residential Boarding Fees to CO (Ag Colleges only)	\$ -	\$ -
12 Farm Operations (Ag and Farm Schools only)	\$ -	\$ -
13 Farm Revenue to CO (Ag and Farm Schools only)	\$ -	\$ -
14 Camp School Fees to CO (Camp Schools only)	\$ -	\$ -
Total Goods and Services Expenditure	\$ 986,950.61	\$ 827,758.88
Total Forecast Salary Expenditure	\$ -	\$ -
Total Expenditure	\$ 986,950.61	\$ 827,758.88
Cash Budget Variance	\$ 81,479.32	



Cash Position Components	
Bank Balance	\$ 629,743.82
Made up of:	
1 General Fund Balance	\$ 240,794.32
2 Deductible Gift Funds	\$ -
3 Trust Funds	\$ -
4 Asset Replacement Reserves	\$ 391,607.00
5 Suspense Accounts	\$ 402.50
6 Cash Advances	\$ -
7 Tax Position	\$ (3,060.00)
Total Bank Balance	\$ 629,743.82

P&C Achievements

Our School P&C is a great supporter of our school, students and staff. They don't just assist with fundraising, they assist in engaging our parents with the school. The infographic below outlines some of their achievements in 2023.

A significant achievement was the installation of a shade structure over the Kooyar playground. This was a combined effort between the P&C, CVPS and local members of parliament. We would like to formally acknowledge and thank the Caversham Valley P&C, the Hon. David Kelley MLA and the Hon. Michelle Roberts MLA for funding this project.



2023 ACHIEVEMENTS



Caversham Valley PS Parents and Citizens Association



BOOK CLUB

SCHOLASTICS

\$1208 BOOK CREDITS FOR THE LIBRARY!



LiteracyPlanet®

ALL SUBSCRIPTIONS PAID FOR 2023
PP - YR6 2



\$320 CONTAINERS FOR CHANGE
UNIFORM DONATIONS & FB BUY&SELL PAGE



REFERENDUM SIZZLE & BAKE SALE

\$1440



800+ SCHOOL LUNCHES DELIVERED & SORTED



KOOYAR PLAYGROUND SHADE COMING SOON
OSHC + CVPS + P&C



\$3310 RAISED

30 DRUMS PURCHASED FOR MUSIC ROOM



FUNDRAISING INITIATIVES:
PONYTAILS & FAIRY TALES ENTERTAINMENT APP
MIDLAND GILBERTS FRESH



30 VOLUNTEERS
\$23,200*

*VENDOR & PRIZE COSTS ARE DEDUCTED FROM THIS TOTAL



22 MEMBERS SORTING OF LOST & FOUND
COORDINATION OF SUBWAY ORDERS AT 4 EVENTS!

CAVERSHAMVALLEYPANDC@GMAIL.COM

Destination Secondary Schools 2023

Students at Caversham Valley PS are in the catchment for Kiara College for their secondary education. While the local government school for students residing in the suburb of Caversham, some students attended other government secondary schools.

A number of Caversham Valley families also choose private secondary education for their children in 2023.

Destinations schools	Male	Female	Total
1252 Hillside Christian College	1		1
1223 La Salle College	3	4	7
4199 Coastal Lakes College		1	1
4177 Ellenbrook Secondary College	1		1
1374 St Andrews Grammar		2	2
4112 Kiara College	3	5	8
1391 Australian Islamic College	2	1	3
1085 Chisholm Catholic College	1		1
4038 Mt Lawley SHS	2		2
4022 Hampton Senior High School	4	7	11
1464 Swan Valley Anglican Community School	2	1	3
4026 John Forrest Secondary College	1		1
1304 Swan Christian College	2	1	3
1151 Trinity College	1		1
1378 John Septimus Roe Anglican Community School	1		1
1149 Mercedes College		1	1
4042 Perth Modern School	1		1
4020 Governor Stirling SHS	2		2
4129 Duncraig SHS	1		1
Whereabouts unknown	1		1

2023 School Highlights

Without disruptions in 2023, we were able to hold many fun, entertaining and engaging events. Highlights from 2023 include:

Harmony Day Celebrations

Our cultural diversity is one of our greatest strengths and is at the heart of who we are at CVPS. Harmony Day is a great opportunity for our students to celebrate their cultural diversity.

In 2023, students celebrated by dressing in orange or wearing traditional clothing from their country of origin. Students also participated in class activities focussing on this year's Harmony Day theme "Everyone Belongs."

Book Week

Book Week is always one of the highlights of our school calendar, and once again, it did not disappoint in 2023. There were many wonderful and imaginative costumes for our Book Week parade as well as other Book Week events and activities including visiting authors, a Book Tasting event and a wonderful library display.

Excursions

Students from a variety of classes and year levels enjoyed excursions to Perth Zoo, and Whiteman Park Transport Museum. Our Year 6 students had the opportunity to attend a 3 day camp at Bickley Recreation Camp, where they participated in physical challenges and team building activities.

Incursions included visits to our Kindy students from the WA Fire and Emergency Services and the Swan Valley Cuddly Animal Farm.

NAIDOC Week

Students at CVPS participated in activities for NAIDOC Week. The theme for 2023 was 'For our Elders.' NAIDOC Week activities at CVPS provided opportunities for students to learn more about First Nations cultures and histories and to further engage in reconciliation, respect and recognition of Aboriginal and Torres Strait Islander people.

Colour Run

Our third P&C Colour Run was held in 2023. It was a fun event for everyone who participated. Once again, this well organised event raised funds to purchase learning resources for the children, in particular Literacy Planet subscriptions for all students from PP to Year 6.

Sporting Events

Sporting events such as Faction Cross-Country Carnival; Faction Athletics Carnival; Derbal Interschool Cross Country; Derbal Interschool Athletics Carnival; and Interschool Summer and Winter Carnivals continue to be much anticipated events on the school calendar. 2023 was no exception, with all Carnivals being well attended by our Caversham Valley students and families.

Science Week

Students had the opportunity to take part in some fantastic Science activities for Science Week under the 2023 theme "Innovation Powering Future Industries." This theme couldn't be more relevant in our ever-changing society, where innovation plays a pivotal role in economic growth, sustainability, and progress. Activities included exploring binary coding, wind turbines, and insect traps.

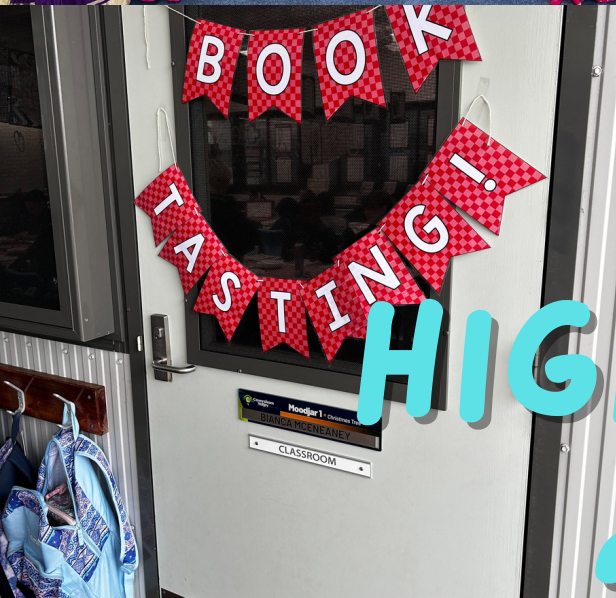


HIGHLIGHTS



2023





HIGHLIGHTS 2023

